



AGENDA ITEM NO. 10

**STOCKWOOD, HENGROVE & WHITCHURCH
NEIGHBOURHOOD PARTNERSHIP
11 DECEMBER 2013**

Report of: Ariaf Hussain, Area Coordinator

Title: Wellbeing Budget - Afterschool and Holiday Activities

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RECOMMENDATIONS

1. Comments are sought from the NP members as to the proposed activities and costs that are being proposed by providers
2. The Neighbourhood Committee is asked to agree which activities to fund through the Well Being funding.
3. Subject to the amount allocated to a Youth Programme, the Neighbourhood Committee is asked approve up to **£2,000** for the production of publicity and promotional material for the yearlong youth programme.

1. Stockwood, Hengrove & Whitchurch Neighbourhood Partnership has potentially £23,676.44 available unallocated funding in the Wellbeing budget following allocation of the Well Being Applications in December 2013.

Ward	2013-14 available funds	Funds Allocated in Jun, Sept, Dec 2013	Balance
Stockwood	£5,357.57 +£10,000	£1,250 and £625 and £985	£12,497.57

Hengrove	£7,201.87 £10,000	+	£1,250 and £625 and £4, 148	£11,178.87
Total	£32,559.44		£2,500 and £1,250 and £5,133	£23,676.44

2. The NP needs to ensure that it commits the Well Being funding it has allocated within the 2013/14 financial year.

3. As such the NP team has been targeting potential applicants and has brought forward proposals that target young people's activities with the NP area

4. A number of development meetings have been held by the Area Coordinator with a range of providers (including local youth providers, churches, schools and city wide organisations.

5. Attached are a range of actives that the providers have identified as potential activities that could be supported by the NP

6. This papers seeks guidance and influence from NP members as to the proposed activities and costs that are being proposed by providers

7. The Neighbourhood Committee is then asked to agree which activities to fund through the Well Being funding.

8. Subject to the amount allocated to a Youth Programme for Stockwood, Hengrove and Whitchurch NP the Neighbourhood Committee is asked approve up to £2,000 for the production of publicity and promotional material for the yearlong youth programme.

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

Youth Programme – Hengrove/Stockwood

Christ the Servant – Contact, Andrew Schman

Location:	Christ the Servant
Activity:	Church Lad & Church Girls Brigade (Juniors)
Date/Day/Frequency:	Friday evening – 45 weeks per year (no dates given yet)
Time:	18:00-19:30
Total Cost:	£3000
Request from NP:	£3000
Other Information:	Trips, residential, play rehearsals

Location:	Christ the Servant
Activity:	Church Lad & Church Girls Brigade (Seniors)
Date/Day/Frequency:	Friday night – 45 weeks per year (no dates given yet)
Time:	19:30-21:00
Total Cost:	£3500
Request from NP:	£3500
Other Information:	Trips, residential, play rehearsals

Location:	Christ the Servant
Activity:	Fun Club
Date/Day/Frequency:	Sunday Mornings (no dates yet)
Time:	10:00-11:00
Total Cost:	£1,400
Request from NP:	£1,400
Other Information:	Trips, Holiday workshops, Easter holiday

Location:	Christ the Servant
Activity:	PUSH Group
Date/Day/Frequency:	Sunday Mornings (no dates yet)
Time:	10:00-11:00
Total Cost:	£1,400
Request from NP:	£1,400
Other Information:	Residential, Holiday workshops, Easter holiday

Youth Programme – Hengrove/Stockwood

Counterslip Baptist Church – Contact, Kathryn Wilson

Location:	Counterslip Baptist Church
Activity:	Midweek Groups
Date/Day/Frequency:	Wednesday Group 24 – Term Time 5 - Holiday
Time:	
Total Cost:	£780 for the year
Request from NP:	£780
Other Information:	Total vol contribution: £139pw

Location:	Counterslip Baptist Church
Activity:	Ark (Fridays)
Date/Day/Frequency:	Friday Group 32 sessions – term time and holidays
Time:	17:00-19:00
Total Cost:	£1,450 for the year
Request from NP:	£1,450
Other Information:	Total Vol contribution - £917.40pw, £26 604.60 for year Church Donates - £50.00pw (Light, water, heat etc) Subs - £105.00pw (This covers the cost of food for tea and craft materials)

Location:	Counterslip Baptist Church
Activity:	Friday Night Youth Club
Date/Day/Frequency:	32 sessions – term time and holidays
Time:	19:30-22:00
Total Cost:	£1,450 for the year
Request from NP:	£1,450
Other Information:	Total Vol Contribution – £250.20pw Church Donates £35.00pw (Light, water, heat etc) Subs £50.00 - £80.00pw

Location:	Counterslip Baptist Church
Activity:	Kids Holiday Club
Date/Day/Frequency:	4 sessions at Easter
Time:	09:30-12:00
Total Cost:	£240
Request from NP:	£240
Other Information:	Total Vol Contribution - £5,560 Church Donates £35.00pd (Heat, light, water etc) Subs £700.00 (Cover cost of crafts, activities and lunch on last day)

Location:	Counterslip Baptist Church
Activity:	Ark on Sundays
Date/Day/Frequency:	39 Sessions
Time:	
Total Cost:	
Request from NP:	£1950
Other Information:	Total Vol Contribution - £945.20pw, £36 862.80 for year We pay £65.00pw in hire to St Bernadettes Food Costs £15.00pw No Subs collected

Location:	Counterslip Baptist Church
Activity:	Fusion
Date/Day/Frequency:	39 Sessions
Time:	
Total Cost:	
Request from NP:	£780
Other Information:	Total Vol Contribution £83.40pw No Subs collected

Youth Programme – Hengrove/Stockwood

CSV Environment – Contact, Nicky Jones

Location:	Whittock Road Park
Activity:	After school clubs
Date/Day/Frequency:	8 Sessions
Time:	15:00-17:00
Total Cost:	£2,000
Request from NP:	£2,000
Other Information:	

Location:	Stockwood Parks
Activity:	Stockwood Playday x5
Date/Day/Frequency:	5 sessions
Time:	12:00-15:00
Total Cost:	£1,500
Request from NP:	£1,500
Other Information:	With two staff and volunteers

Location:	Stockwood Parks
Activity:	Stockwood Summer Playday x5
Date/Day/Frequency:	5 Sessions
Time:	12:00-16:00
Total Cost:	£2,000
Request from NP:	£2,000
Other Information:	With three staff and volunteers

Location:	Stockwood Parks
Activity:	Spooky Parade Stockwood
Date/Day/Frequency:	Friday 31 October 2014
Time:	Evening/PM
Total Cost:	£400
Request from NP:	£400
Other Information:	

Youth Programme – Hengrove/Stockwood

Learning Partnership West – Contact, Nicola Garrett

Location:	The Deanfields Study Centre
Activity:	Team Building Days (NEETS)
Date/Day/Frequency:	Easter Holidays (2 day activity) no dates yet
Time:	09:30-17:00
Total Cost:	£1,224.50
Request from NP:	£1,224.50
Other Information:	£1,024.50 + £140 mini bus hire + £60 for fuel

Youth Programme – Hengrove/Stockwood

Playrangers – Freeplay in Parks

Learning Partnership West – Contact, Sarah Rowland

Location:	Hengrove Park
Activity:	Hengrove Park x5
Date/Day/Frequency:	32 sessions – term time
Time:	15:00-17:00
Total Cost:	£
Request from NP:	£
Other Information:	2/3 staff x2

Location:	Hengrove Park
Activity:	Hengrove Park Play session x5
Date/Day/Frequency:	11 sessions - hoilday
Time:	11:00-16:00
Total Cost:	£2,850
Request from NP:	£2,850
Other Information:	£150 for each workshop but: Cost of materials: £150 for gazebo's, £50 for footballs, £500 for Art & craft activities, £500 for cooking ingredients

Youth Programme – Hengrove/Stockwood

Oasis John Williams/New Oak – Contact, Ross Jeffrey

Location:	Oasis Academy New Oak
Activity:	Gardening Club
Date/Day/Frequency:	32 sessions – term time
Time:	Morning & Afternoon
Total Cost:	£1,000
Request from NP:	£1,000
Other Information:	

Location:	Oasis Academy John Williams
Activity:	Silver Screen (Film Night)
Date/Day/Frequency:	32 sessions – term time
Time:	18:00
Total Cost:	£600
Request from NP:	£600
Other Information:	

Location:	Oasis Academy New Oak
Activity:	Half Term Club
Date/Day/Frequency:	9 sessions -hoilday
Time:	10:00-14:00
Total Cost:	£2,550
Request from NP:	£2,550
Other Information:	£850 for 3 days

Location:	Oasis Academy New Oak
Activity:	Hula Dance Fitness
Date/Day/Frequency:	5 sessions (1 in Feb and 4 in Mar)
Time:	After school, 5 weeks
Total Cost:	£300
Request from NP:	£300
Other Information:	£60ph for 5 weeks

Location:	Oasis Academy John Williams
Activity:	Dijing Workshop
Date/Day/Frequency:	3 sessions (Easter)
Time:	No time given
Total Cost:	£360
Request from NP:	£360
Other Information:	

Location:	Oasis Academy New Oak
Activity:	Cooking/Baking classes
Date/Day/Frequency:	5 Sessions (1 in Apr and 4 in May)
Time:	After school
Total Cost:	£650
Request from NP:	£650
Other Information:	Funding will need to be for ingredients etc & tutors time

Youth Programme – Hengrove/Stockwood

St Silas Club for Young People – Contact, Lee Williams

Location:	St Silas Club for Young People
Activity:	Creative Arts and Sports Session
Date/Day/Frequency:	13 sessions - holiday
Time:	10:00-15:00
Total Cost:	£1,820
Request from NP:	£1,820
Other Information:	£140 per session